

**Sistema de Contabilidad Integrada Gubernamental**  
**Ejecución de Gastos - Reportes - Informacion Consolidada**  
**Ejecucion del Presupuesto (Grupos Dinamicos)**  
Expresado en Quetzales  
**GRUPO\_GASTO in 0,200, GRUPO\_GASTO in 0,100,200**  
**- ENTIDAD - DEPARTAMENTO -**  
**DEL MES ENERO AL MES DE ENERO**

PAGINA : 1 DE 1  
FECHA : 17/02/2025  
HORA : 14:29.42  
REPORTE : R00804768.rpt

EJERCICIO: 2,025

	DESCRIPCION	ASIGNADO	MODIFICADO	VIGENTE	PRE COMPROMISO	COMPROMETIDO	DEVENGADO	PAGADO	SALDO POR COMPROMETER	SALDO POR DEVENGAR	SALDO POR PAGAR	% EJEC
11130012	MINISTERIO DE AGRICULTURA, GANADERÍA Y ALIMENTACIÓN											
0100	GUATEMALA	1,201,961,530.00	-399,900,000.00	802,061,530.00	0.00	122,853,786.92	20,292,043.05	20,286,236.60	679,207,743.08	781,769,486.95	5,806.45	2.53
0200	EL PROGRESO	9,958,335.00	0.00	9,958,335.00	0.00	1,731,953.45	425,057.48	425,057.48	8,226,381.55	9,533,277.52	0.00	4.27
0300	SACATEPÉQUEZ	12,831,717.00	0.00	12,831,717.00	0.00	1,957,009.00	586,703.64	586,703.64	10,874,708.00	12,245,013.36	0.00	4.57
0400	CHIMALTENANGO	12,605,256.00	0.00	12,605,256.00	0.00	1,909,560.87	520,198.18	520,198.18	10,695,695.13	12,085,057.82	0.00	4.13
0500	ESCUINTLA	12,223,745.00	0.00	12,223,745.00	0.00	1,860,705.19	476,585.54	428,198.45	10,363,039.81	11,747,159.46	48,387.09	3.90
0600	SANTA ROSA	12,068,838.00	0.00	12,068,838.00	0.00	1,640,635.77	447,813.15	438,135.73	10,428,202.23	11,621,024.85	9,677.42	3.71
0700	SOLOLÁ	22,105,646.00	0.00	22,105,646.00	0.00	4,643,366.25	963,189.56	571,770.13	17,462,279.75	21,142,456.44	391,419.43	4.36
0800	TOTONICAPÁN	9,868,402.00	0.00	9,868,402.00	0.00	1,343,808.22	410,755.92	410,755.92	8,524,593.78	9,457,646.08	0.00	4.16
0900	QUETZALTENANGO	18,544,699.00	0.00	18,544,699.00	0.00	2,116,054.29	972,927.34	972,927.34	16,428,644.71	17,571,771.66	0.00	5.25
1000	SUCHITEPÉQUEZ	13,305,972.00	0.00	13,305,972.00	0.00	2,161,871.86	676,609.88	676,609.88	11,144,100.14	12,629,362.12	0.00	5.09
1100	RETALHULEU	11,569,261.00	0.00	11,569,261.00	0.00	2,135,556.63	473,814.23	473,814.23	9,433,704.37	11,095,446.77	0.00	4.10
1200	SAN MARCOS	27,056,995.00	0.00	27,056,995.00	0.00	7,084,117.76	1,684,467.44	1,351,564.14	19,972,877.24	25,372,527.56	332,903.30	6.23
1300	HUEHUETENANGO	29,134,957.00	0.00	29,134,957.00	0.00	8,013,719.91	1,826,629.73	1,826,629.73	21,121,237.09	27,308,327.27	0.00	6.27
1400	QUICHE	18,619,218.00	0.00	18,619,218.00	0.00	3,160,549.21	862,236.30	862,236.30	15,458,668.79	17,756,981.70	0.00	4.63
1500	BAJA VERAPAZ	11,009,170.00	0.00	11,009,170.00	0.00	2,238,233.18	472,728.64	472,728.64	8,770,936.82	10,536,441.36	0.00	4.29
1600	ALTA VERAPAZ	24,097,603.00	0.00	24,097,603.00	0.00	5,897,869.10	1,106,852.20	506,529.49	18,199,733.90	22,990,750.80	600,322.71	4.59
1700	PETÉN	41,029,641.00	0.00	41,029,641.00	0.00	10,710,677.76	2,014,593.09	2,014,593.09	30,318,963.24	39,015,047.91	0.00	4.91
1800	IZABAL	9,700,050.00	0.00	9,700,050.00	0.00	1,891,724.88	416,984.29	416,984.29	7,808,325.12	9,283,065.71	0.00	4.30
1900	ZACAPA	13,946,583.00	0.00	13,946,583.00	0.00	2,906,308.77	594,111.90	586,369.96	11,040,274.23	13,352,471.10	7,741.94	4.26
2000	CHIQUIMULA	11,291,952.00	0.00	11,291,952.00	0.00	1,596,797.25	485,013.01	324,367.83	9,695,154.75	10,806,938.99	160,645.18	4.30
2100	JALAPA	9,898,090.00	0.00	9,898,090.00	0.00	2,041,733.39	424,694.14	424,694.14	7,856,356.61	9,473,395.86	0.00	4.29
2200	JUTIAPA	13,494,293.00	0.00	13,494,293.00	0.00	3,450,217.61	772,612.41	772,612.41	10,044,075.39	12,721,680.59	0.00	5.73
TOTAL	11130012 MINISTERIO DE AGRICULTURA, GANADERÍA Y ALIMENTACIÓN	1,546,321,953.00	-399,900,000.00	1,146,421,953.00	0.00	193,346,257.27	36,906,621.12	35,349,717.60	953,075,695.73	1,109,515,331.88	1,556,903.52	3.22